

RECORD OF INDIVIDUAL EXECUTIVE DECISION MADE BY A CABINET MEMBER

Decision Maker	Decision Type	Date
Cllr A Jabbar MBE, Lead Member for Finance and Corporate Resources	Delegated Decision	10 September 2018

2018-2022 Capital Programme Update and Rephasing as at 31 August 2018

Decision (s)

To realign/rephase capital scheme budgets across the life of the 2018-2022 capital programme.

Exempt/Confidential Report	No
Key Decision	No

Reasons for the decision(s)

Update of the current expected outturn of the 2018-22 Capital Programme as detailed within the report and Appendix A.

Options/Alternatives considered

There are three options being proposed.

Option 1 – To approve all the proposals contained in Appendix A.

Option 2 – To approve some of the proposals contained in Appendix A.

Option 3 – To approve none of the proposals contained in Appendix A.

The preferred option is option 1 - To approve all the proposals contained in Appendix A.

Conflict of Interest declared

None



(Councillor Signature and portfolio)

Cllr A Jabbar MBE, Lead Member for Finance and Corporate Resources

In consultation with



(Director Signature)

A Ryans, Director of Finance

Decision made pursuant to:

- a) **Delegation to Cabinet Member under the Council's scheme of delegation. Contract £100,000 - £400,000 and Key decisions.**